

# CITY OF DENTON

## FY 2020-21 BUDGET

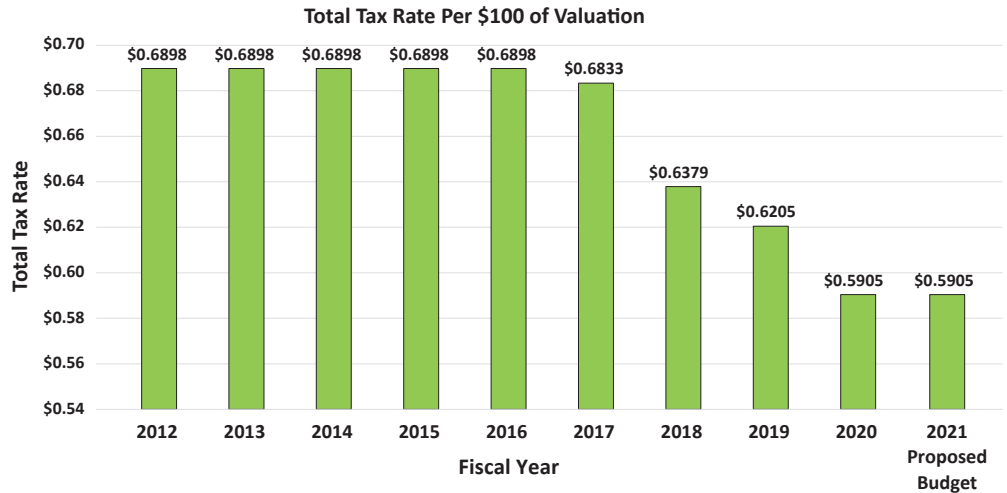
For additional information, visit [www.cityofdenton.com/budget](http://www.cityofdenton.com/budget).

### TAX RATE

**\$0.5905** for every \$100 of property value.

**NO TAX RATE INCREASE**

### TAX RATE HISTORY



The FY 2020-21

budget includes

**RATE DECREASES**

for water and solid waste & recycling services, and

**NO INCREASES** for wastewater and electric services.

### UTILITY RATE HISTORY

	FY 17-18	FY 18-19	FY 19-20*	Proposed Budget FY 20-21
Electric (1,200 kWh/month)	\$129.26	\$124.80	\$124.80	\$124.80
Water (9,200 gallons/month)	\$54.18	\$54.18	\$54.18	\$53.10
Wastewater (5,400 gallons/month)**	\$35.55	\$31.52	\$31.52	\$31.52
Solid Waste - Standard Cart*	\$24.51	\$24.51	\$21.51	\$20.51
<b>Total</b>	<b>\$243.50</b>	<b>\$235.01</b>	<b>\$232.01</b>	<b>\$229.93</b>

\*FY 17-18 and FY19-20 reflect mid-year rate decreases

\*\*FY 18-19 reflects a 5% rate decrease and min volume decrease from 6,000 to 5,400

## SERVICE ENHANCEMENTS

- New 311 system for efficient response to citizen requests (\$1.3 million)
- Six new Sworn Police Officer positions (\$811,598)
- Three new Firefighter positions for Station #8 (\$273,263)
- 2019 Bond Election funds issued for Street Improvements (\$12.4 million)
- Bond funds issued for Public Safety Facilities 2019 Bond Election (\$42.9 million)

